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General Assembly

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Sixty-sixth session
Fifth Committee
Agenda item 143
Administration of justice at the United Nations

Draft resolution submitted by the Chair of the Committee following informal consultations

Administration of justice at the United Nations

The General Assembly,

Recalling section XI of its resolution 55/258 of 14 June 2001, its resolutions 57/307 of 15 April 2003, 59/266 of 23 December 2004, 59/283 of 13 April 2005, 61/261 of 4 April 2007, 62/228 of 22 December 2007, 63/253 of 24 December 2008, 64/233 of 22 December 2009 and 65/251 of 24 December 2010, as well as its decisions 63/531 of 11 December 2008 and 65/513 of 6 December 2010,

Having considered the reports of the Secretary-General on administration of justice at the United Nations[1] and on the activities of the Office of the United Nations Ombudsman and Mediation Services,[2] the report of the Internal Justice Council on administration of justice at the United Nations,[3] the letter dated 4 November 2011 from the President of the General Assembly to the Chair of the Fifth Committee[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Takes note* of the reports of the Secretary-General on administration of justice at the United Nations[1] and on the activities of the Office of the United Nations Ombudsman and Mediation Services;[2]

2. *Reaffirms* its resolutions 61/261, 62/228, 63/253, 64/233 and 65/251 regarding the establishment of the new system of administration of justice;

[1] A/66/275 and Corr.1.
[2] A/66/224.
[3] A/66/158.
[4] A/C.5/66/9.
[5] A/66/7/Add.6.

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3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution;

I
System of administration of justice

4. *Notes with appreciation* the achievements produced since the inception of the new system of administration of justice in regard to both the disposal of the backlog and the addressing of new cases, despite the numerous difficulties faced during the implementation of the new system of administration of justice;

5. *Acknowledges* the evolving nature of the new system of administration of justice and the need to carefully monitor its implementation to ensure that it remains within the parameters set out by the General Assembly;

6. *Stresses* that all elements of the new system of administration of justice must work in accordance with the Charter of the United Nations and the legal and regulatory framework approved by the General Assembly;

7. *Emphasizes* the importance of the principle of judicial independence in the system of administration of justice;

8. *Reaffirms* its decision, contained in paragraph 4 of resolution 61/261, to establish a new, independent, transparent, professionalized, adequately resourced and decentralized system of administration of justice consistent with the relevant rules of international law and the principles of the rule of law and due process to ensure respect for the rights and obligations of staff members and accountability of managers and staff members alike;

9. *Also reaffirms* that, in accordance with paragraph 28 of resolution 63/253, the United Nations Dispute Tribunal and the United Nations Appeals Tribunal shall not have any powers beyond those conferred under their respective statutes;[6]

10. *Affirms* that recourse to general principles of law and the Charter by the Tribunals is to take place within the context of and consistent with their statutes and the relevant General Assembly resolutions, regulations, rules and administrative issuances;

11. *Requests* the Secretary-General to make every effort to institutionalize good management practices in order to address the underlying factors that give rise to disputes in the workplace;

12. *Stresses* the importance of ensuring access for all staff members to the new system of administration of justice, regardless of their duty station;

13. *Invites* all who are involved in the implementation and functioning of the system of administration of justice, including managers and staff members, to recognize that the administration of justice has been made possible by contributions from the Member States aiming to ensure that the system has a positive impact on staff-management relations and improves the performance of both staff and managers;

[6] Resolution 63/253, annexes I and II.

14. *Recalls* paragraph 46 of its resolution 65/251 and paragraphs 247 through 293 of the report of the Secretary-General on administration of justice at the United Nations,[1] and requests the Secretary-General to submit an updated report for consideration at the main part of its sixty-seventh session on issues relevant to its review of the statutes of the Tribunals;

II
Informal system

15. *Recognizes* that the informal system of administration of justice is an efficient and effective option for staff who seek redress of grievances;

16. *Reaffirms* that the informal resolution of conflict is a crucial element of the system of administration of justice, emphasizes that all possible use should be made of the informal system in order to avoid unnecessary litigation, and, in this regard, requests the Secretary-General to recommend, at its sixty-seventh session, additional measures to encourage recourse to informal resolution of disputes and to avoid unnecessary litigation;

17. *Takes note* of the reference in paragraph 5 of the report of the Advisory Committee on Administrative and Budgetary Questions[5] to the "culture of litigation", endorses the remainder of the paragraph, and stresses the importance of developing a culture of dialogue and amicable resolution of dispute through the informal system;

18. *Recalls* paragraph 18 of its resolution 65/251 regarding the establishment of a single integrated and decentralized Office of the Ombudsman for the United Nations Secretariat, funds and programmes, and acknowledges that progress has been made in this regard;

19. *Requests* the Secretary-General to work with the funds and programmes in order to finalize, as early as possible, revised terms of reference for the Office of the United Nations Ombudsman and Mediation Services that reflect the responsibility of the United Nations Ombudsman for the oversight of the entire office and enhance the coordination among the three pillars of the office, and to submit a report thereon to the General Assembly at the main part of its sixty-seventh session;

20. *Recalls* paragraph 29 of resolution 65/251, welcomes the information provided informally by the Office of the United Nations Ombudsman and Mediation Services on the financial and administrative implications resulting from settlements reached through informal dispute resolution, and requests the Office to provide another informal briefing to the General Assembly at its sixty-seventh session on such implications;

21. *Welcomes* the recommendations made by the Office of the United Nations Ombudsman and Mediation Services to address systemic and cross-cutting issues, and requests the Secretary-General to provide a report submitting his views on the recommendations at the main part of its sixty-seventh session;

22. *Also welcomes* the establishment, in 2010, of the seven regional offices of the United Nations Ombudsman and Mediation Services in Bangkok, Geneva, Nairobi, Santiago and Vienna and in the peacekeeping missions in the Democratic Republic of the Congo and the Sudan, and their initial positive impact;

III
Formal system

23. *Takes note* of paragraph 7 of the report of the Advisory Committee on Administrative and Budgetary Questions,[5] and requests the Secretary-General to explore all possible ways to bring about more coherent representation and efficient use of resources, taking into account the specificities of representation of the Secretary-General at the Tribunals, and to report thereon at the main part of its sixty-seventh session;

24. *Stresses* the need for the construction of fully equipped court rooms for the Tribunals, and requests the Secretary-General to provide functional court rooms with adequate facilities, as a matter of urgency;

25. *Emphasizes* that the formal system of administration of justice must be adequately resourced for posts, travel, hearing/conference rooms, videoconferencing, sound recording, communications systems and up-to-date computer hardware and software;

26. *Notes* the important role played by the Office of Staff Legal Assistance in providing legal assistance to staff members in an independent and impartial manner, and also notes that the Office currently represents staff members in cases before the United Nations Dispute Tribunal in New York, Geneva and Nairobi and before the United Nations Appeals Tribunal;

27. *Decides* that, pending further consideration of this issue by the General Assembly at its sixty-seventh session, the role of the Office of Staff Legal Assistance shall continue to be that of assisting staff members and their volunteer representatives in processing claims through the formal system of administration of justice, including representation, within the financial parameters agreed upon in the present resolution;

28. *Also decides* to revert, at its sixty-seventh session, to the mandate, scope and functioning of the Office of Staff Legal Assistance, and in this regard requests the Secretary-General to present, after consultation with the Internal Justice Council and other relevant bodies, a comprehensive report proposing different options for the representation of staff members before the internal Tribunals, taking into account all relevant resolutions and reports, including the letters of the Sixth Committee to the Fifth Committee, and the relevant recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report,[5] including a detailed proposal for a mandatory staff-funded mechanism, reflecting, if necessary, the implications of the different proposals, for consideration by both the Fifth Committee and the Sixth Committee, in their respective capacities, at its sixty-seventh session;

29. *Recalls* article 2 of the statute of the Dispute Tribunal,[7] and affirms that an action instituted against the Secretary-General under the statute is an action against the Secretary-General as the Chief Administrative Officer of the United Nations responsible for administrative decisions taken by or on behalf of the Organization by staff appointed by the Secretary-General;

[7] Resolution 63/253, annex I.

30. *Also recalls* article 7 of the statute of the Dispute Tribunal[7] and article 6 of the statute of the Appeals Tribunal,[8] and requests both Tribunals to review their procedures in regard to the dismissal of manifestly inadmissible cases;

31. *Decides* to amend article 7, paragraph 1 (c), of the statute of the Appeals Tribunal[8] to extend the deadline for filing appeals of Dispute Tribunal judgements from forty-five days to sixty days and to establish a thirty-day deadline for filing appeals of interlocutory orders;

32. *Recalls* paragraph 54 of resolution 62/228, and decides that the time limit for completing management evaluations may be extended by the Dispute Tribunal for a period of up to fifteen days in exceptional circumstances when both parties to a dispute agree;

33. *Also recalls* paragraph 28 of resolution 63/253, reaffirms article 10, paragraphs 5 (b) and 7, of statute of the Dispute Tribunal,[7] endorses the practice under the previous United Nations Administrative Tribunal to limit awards in any one case normally to a total of no more than two years net base salary for compensation and in exceptional cases to no more than three years net base salary, and reaffirms the requirement in article 10, paragraph 5 (b), that in all cases where the Dispute Tribunal orders the payment of a compensation higher than two years net pay, the Tribunal must provide clear and well-documented reasons for that decision;

34. *Requests* the Secretary-General to provide the General Assembly, at the main part of its sixty-seventh session, with a report on the practice of tribunals in other international organizations and in Member States comparable to the Dispute Tribunal and the Appeals Tribunal regarding the awarding of exemplary or punitive damages, including their practice with regard to awards for moral damages, emotional distress, procedural irregularities and violations of due process;

35. *Recalls* article 11, paragraph 3, of the statute of the Dispute Tribunal,[7] and affirms that judgements of the Dispute Tribunal, including judgements, orders or rulings, imposing financial obligations on the Organization, are not executable until the expiry of the time provided for appeal in the statute of the Appeals Tribunal[8] or, if an appeal has been filed in accordance with the statute of the Appeals Tribunal, until the Appeals Tribunal has completed action on such appeal in accordance with articles 10 and 11 of its statute;

36. *Also recalls* article 7 of the statute of the Dispute Tribunal and article 6 of the statute of the Appeals Tribunal, and encourages the Tribunals to continue and expand, as appropriate, their practice of consultation in the process for developing amendments to their rules of procedure;

37. *Further recalls* section I, paragraph 5, of its resolution 53/221, in which it underlined its full respect for the prerogatives and responsibilities of the Secretary-General under the Charter, and reaffirms that the resolutions of the General Assembly and the decisions of the International Civil Service Commission are binding on the Secretary-General and on the Organization;

38. *Requests* the Secretary-General to submit a report to the General Assembly at the main part of its sixty-seventh session providing:

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[8] Ibid., annex II.

(a) A proposal for implementing the concept concerning expedited arbitration procedures for individual contractors and consultants provided in annex II to the report on administration of justice,[1] including the cost implications for various aspects of the proposal;

(b) An analysis of the policy and financial implications in the event that individual contractors and consultants covered by the proposed expedited arbitration procedure were to be permitted access to mediation under the informal system;

39. *Also requests* the Secretary-General to submit a report to the General Assembly, at the main part of its sixty-seventh session, on the access to the system of administration of justice for different categories of non-staff personnel who are not covered under the dispute resolution mechanism proposed in annex II of the report on administration of justice,[1]

40. *Further requests* the Secretary-General to include in the report requested in paragraph 39 above, information on measures to be made available in regard to the informal and formal system of administration of justice in order to assist such non-staff personnel to address disputes that may arise;

41. *Recalls* paragraph 89 of the report of the Advisory Committee on Administrative and Budgetary Questions,[5] and requests the Secretary-General to include in his report on administration of justice to its sixty-seventh session information on the concrete measures taken to enforce accountability in cases where contested decisions have resulted in awards of compensation to staff;

IV
Financial implications and cost-sharing arrangements

42. *Takes note* of paragraphs 19, 20 and 21 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to extend the mandate for the three ad litem judges of the Dispute Tribunal for one year, subject to review and possible extension for a further year, and also decides to approve, under general temporary assistance, three Legal Officers (P-3), two General Service (Other level) and one General Service (Local level) positions to support the ad litem judges for the same period;

43. *Requests* the Secretary-General to make every effort to expedite the finalization of an agreement on a cost-sharing arrangement for the totality of the internal justice system and to report thereon at the main part of its sixty-seventh session, including on the expected reimbursement of approximately 6.8 million United States dollars from the participating United Nations entities;

V
Other issues

44. *Requests* the Secretary-General to submit a report at the main part of its sixty-seventh session providing proposals and analysis for a mechanism for addressing possible misconduct of judges providing additional views or analysis in regard to the proposals as contained in the reports of the Secretary-General on administration of justice at the United Nations[9] and the Internal Justice Council,[10]

[9] A/63/314, paras. 73-79, and A/66/275, paras. 55-60.

[10] A/65/304, para. 40, and A/66/158, para. 7.

as well as other proposals, including a proposal for a new mechanism for addressing such misconduct consisting of one jurist from the highest judicial tribunal drawn from one Member State from each of the five geographical regions appointed or elected by the General Assembly to serve when and as needed;

45. *Stresses* that the Internal Justice Council can help to ensure independence, professionalism and accountability in the system of administration of justice, and requests the Secretary-General to entrust the Council with including the views of both the Dispute Tribunal and the Appeals Tribunal in its annual reports;

46. *Requests* the Secretary-General to submit a report to the main part of its sixty-seventh session, in consultation with the Internal Justice Council and other relevant bodies, providing his recommendations and analysis regarding the proposal in the report of the Council to its sixty-fifth session[11] on a code of conduct for legal representation;

47. *Also requests* the Secretary-General to provide the reports requested in paragraphs 14, 16, 19, 21, 23, 28, 34, 38, 39, 43, 44 and 46 above, to be presented in a single comprehensive report on administration of justice at the main part of its sixty-seventh session;

48. *Invites* the Sixth Committee to consider the legal aspects of the report to be submitted by the Secretary-General, without prejudice to the role of the Fifth Committee as the main committee entrusted with responsibilities for administrative and budgetary matters.

[11] A/65/304, para. 41.

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Agenda item 144
Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

I

Second performance report on the budget of the International Criminal Tribunal for Rwanda for the biennium 2010-2011

Having considered the second performance report of the Secretary-General on the budget, for the biennium 2010-2011, of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

[1] A/66/557 and Corr.1.
[2] See A/66/600.

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Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Criminal Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 64/239 of 24 December 2009 and 65/252 of 24 December 2010,

1. *Takes note* of the second performance report of the Secretary-General on the budget, for the biennium 2010-2011, of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in section III.B of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2010-2011, the amount of 257,804,100 United States dollars gross (235,327,400 dollars net) approved in its resolution 65/252 for the financing of the International Criminal Tribunal for Rwanda shall be adjusted by the amount of 722,600 dollars gross (1,635,600 dollars net), for a total amount of 257,081,500 dollars gross (233,691,800 dollars net);

II
Budget of the International Criminal Tribunal for Rwanda for the biennium 2012-2013

Having considered the reports of the Secretary-General on the financing of the International Criminal Tribunal for Rwanda for the biennium 2012-2013[3] and on the revised estimates arising from changes in rates of exchange and inflation,[4]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Takes note* of the reports of the Secretary-General on the financing of the International Criminal Tribunal for Rwanda for the biennium 2012-2013,[3] and on the revised estimates arising from the effects of changes in rates of exchange and inflation;[4]

2. *Notes with appreciation* the support of the Government of the United Republic of Tanzania to the work of the Tribunal;

3. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution;

4. *Recognizes* the critical importance of retaining highly skilled and experienced staff members with relevant institutional memory in order to successfully complete the trials and meet the targets set out in the completion strategy of the Tribunal;

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[3] A/66/368 and Corr.1.

[4] See A/66/605.

[5] See A/66/600 and A/66/7/Add.22.

5. *Commends* the Secretary-General for innovative solutions in applying the Staff Regulations and Rules of the United Nations for staff retention purposes;

6. *Reaffirms* paragraph 5 of its resolution 63/256 of 24 December 2008 and paragraph 6 of section II of its resolution 64/239 of 24 December 2009, and requests the Secretary-General to utilize his existing authority under the existing contractual framework to offer contracts to staff, taking into account the needs of the Tribunal;

7. *Requests* the Secretary-General to continue to provide guidance to the Tribunals on all the matters related to the recruitment and administration of human resources;

8. *Encourages* the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members in the Tribunal and requests the Secretary-General to ensure that exceptions granted to the Tribunal based on the existing legislative framework shall not constitute precedence for other United Nations entities;

9. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 a total amount of 171,623,100 dollars gross (159,535,800 dollars net) for the biennium 2012-2013, as detailed in the annex to the present resolution;

10. *Also decides* that the total assessment for 2012 under the Special Account amounting to 85,088,950 dollars, shall consist of:

(a) 85,811,550 dollars, being half of the estimated appropriation approved for the biennium 2012-2013;

(b) 722,600 dollars, being the decrease in the final appropriation for the biennium 2010-2011 approved by the General Assembly in paragraph 3 of section I above;

11. *Further decides* to apportion the amount of 42,544,475 dollars gross (39,066,150 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012;

12. *Decides* to apportion the amount of 42,544,475 dollars gross (39,066,150 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2012;

13. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 11 and 12 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 6,956,650 dollars approved for the International Criminal Tribunal for Rwanda for 2012.

Annex

Financing for the biennium 2012-2013 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	Gross	*Net*
	United States dollars	
Estimated appropriation for the biennium 2012-2013	183 324 900	166 527 700
Revised estimates: effects of changes in rates of exchange and inflation	(1 547 800)	2 794 300
Recommendations of the Advisory Committee on Administrative and Budgetary Questions		
Recommendations of the Fifth Committee	(10 154 000)	(9 786 200)
Estimated initial appropriation for the biennium 2012-2013	171 623 100	159 535 800
Total assessment for 2012	**85 088 950**	**78 132 300**
Comprising:		
(a) Requirements representing half of the estimated appropriation for the biennium 2012-2013	85 811 550	79 767 900
(b) Requirements arising from the final appropriation for the biennium 2010-2011	(722 600)	(1 635 600)
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012	42 544 475	39 066 150
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2012	42 544 475	39 066 150

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Agenda item 145
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

I

Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011

Having considered the second performance report of the Secretary-General on the budget, for the biennium 2010-2011, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 64/240 of 24 December 2009 and 65/253 of 24 December 2010,

1. *Takes note* of the second performance report of the Secretary-General on the budget, for the biennium 2010-2011, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International

[1] A/66/555.
[2] See A/66/600.

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Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in section IV.B of the report of the Advisory Committee on Administrative and Budgetary Questions;

3. *Resolves* that, for the biennium 2010-2011, the amount of 320,511,800 United States dollars gross (289,810,000 dollars net) approved in its resolution 65/253 for the financing of the International Tribunal for the Former Yugoslavia shall be adjusted by the amount of 6,960,500 dollars gross (a decrease of 3,797,400 dollars net), for a total amount of 327,472,300 dollars gross (286,012,600 dollars net);

II
Budget of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013

Having considered the reports of the Secretary-General on the financing of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013[3] and on the revised estimates arising from changes in rates of exchange and inflation,[4]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Takes note* of the reports of the Secretary-General on the financing of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013[3] and on the revised estimates arising from the effects of changes in rates of exchange and inflation;[4]

2. *Notes with appreciation* the support of the Government of the Netherlands to the work of the Tribunal;

3. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution;

4. *Recognizes* the critical importance of retaining highly skilled and experienced staff members with relevant institutional memory in order to successfully complete the trials and meet the targets set out in the completion strategy of the Tribunal;

5. *Commends* the Secretary-General for innovative solutions in applying the Staff Regulations and Rules of the United Nations for staff retention purposes;

6. *Reaffirms* paragraph 5 of its resolution 63/256 of 24 December 2008 and paragraph 6 of section II of its resolution 64/239 of 24 December 2009, and requests the Secretary-General to utilize his existing authority under the existing contractual framework to offer contracts to staff, taking into account the needs of the Tribunal;

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[3] A/66/386 and Corr.1.

[4] See A/66/605.

[5] See A/66/600 and A/66/7/Add.22.

7. *Requests* the Secretary-General to continue to provide guidance to the Tribunal on all matters relating to the recruitment and administration of human resources;

8. *Encourages* the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members in the Tribunal, and requests the Secretary-General to ensure that exceptions granted to the Tribunal based on the existing legislative framework shall not constitute precedence for other United Nations entities;

9. *Requests* the Secretary-General to provide greater clarity on temporary posts and positions funded through general temporary assistance funds in his next report;

10. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 a total amount of 281,036,100 dollars gross (250,814,300 dollars net) for the biennium 2012-2013, as detailed in the annex to the present resolution;

11. *Also decides* that the financing of the appropriation for the biennium 2012-2013 under the Special Account shall take into account the estimated income of 299,500 dollars for the biennium, which shall be set off against the aggregate amount of the appropriation;

12. *Further decides* that the total assessment for 2012 under the Special Account, amounting to 147,328,800 dollars, shall consist of:

(a) 140,368,300 dollars, being half of the estimated appropriation approved for the biennium 2012-2013, after taking into account 149,750 dollars, which is half of the estimated income for the biennium of 299,500 dollars;

(b) 6,960,500 dollars, being the increase in the final appropriation for the biennium 2010-2011 approved by the General Assembly in paragraph 3 of section I above;

13. *Decides* to apportion the amount of 73,664,400 dollars gross (60,730,000 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012;

14. *Also decides* to apportion the amount of 73,664,400 dollars gross (60,730,000 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2012;

15. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 13 and 14 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 25,868,800 dollars approved for the International Tribunal for the Former Yugoslavia for 2012.

Annex

Financing for the biennium 2012-2013 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2012-2013	282 887 000	252 227 300
Revised estimates: effect of changes in rates of exchange and inflation	4 707 000	3 952 200
Recommendations of the Advisory Committee on Administrative and Budgetary Questions		
Recommendations of the Fifth Committee	(6 557 900)	(5 365 200)
Estimated initial appropriation for the biennium 2012-2013	281 036 100	250 814 300
Less:		
Estimated income for the biennium 2012-2013	(299 500)	(299 500)
Total assessment for 2012	**147 328 800**	**121 460 000**
Comprising:		
(a) Requirements representing half of the estimated appropriation for the biennium 2012-2013, after taking into account 149,750 dollars, which is half of the estimated income for the biennium 2012-2013 of 299,500 dollars	140 368 300	125 257 400
(b) Requirements arising from the final appropriation for the biennium 2010-2011	6 960 500	(3 797 400)
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012	73 664 400	60 730 000
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2012	73 664 400	60 730 000

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International residual mechanism for criminal tribunals

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chair of the Committee following informal consultations

International Residual Mechanism for Criminal Tribunals

The General Assembly,

Having considered the reports of the Secretary-General on the budget for the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013,[1] and on the revised estimates arising from the effects of changes in rates of exchange and inflation,[2]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolution 1966 (2010) of 22 December 2010 regarding the establishment of the International Residual Mechanism for Criminal Tribunals, comprising a branch for the International Criminal Tribunal for Rwanda, which shall commence functioning on 1 July 2012 and a branch for the International

[1] A/66/537 and Corr.1.
[2] A/66/605.
[3] A/66/600 and A/66/7/Add.22.

Please recycle

Tribunal for the Former Yugoslavia, which shall commence functioning on 1 July 2013,

1. *Takes note* of the reports of the Secretary-General on the financing of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013,[1] and on the revised estimates arising from the effects of changes in rates of exchange and inflation;[2]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution;

3. *Encourages* the Secretary-General to enhance efforts to transfer cases of the Mechanism to national jurisdiction;

4. *Recalls* paragraph 76 of the report of the Advisory Committee on Administrative and Budgetary Questions[4] and requests the Secretary-General to report on the lessons learned on use of the double-hatting arrangement in the context of the second performance report on the programme budget for the biennium;

5. *Requests* the Secretary-General to submit a report to the General Assembly, no later than at the second resumed part of its sixty-sixth session, providing detailed information on a comprehensive project management plan for the construction, in Arusha, of the proposed new facilities for the archives of the Mechanism, including programmatic and functional requirements, conceptual design and key milestones from design through construction to occupation;

6. *Decides* to appropriate an initial amount of 3,000,000 United States dollars for the overall construction of the proposed new facilities for the archives;

7. *Authorizes* the expenditures, from within the amount appropriated in paragraph 6 above to cover only expenses related to the conceptual design phase of the proposed new facilities for the archives;

8. *Decides* to review the project requirements in the context of the consideration of the report requested in paragraph 5 above;

9. *Requests* the Secretary-General to ensure full involvement of the Overseas Property Management Unit of the Office of Central Support Services in all phases of implementation of the project;

10. *Decides* that the staffing for the continuous activities of the Mechanism would comprise 67 posts for the biennium 2012-2013, as set out in table 3 of the report of the Secretary-General;[1]

11. *Also decides* that the expenses of the Mechanism shall be met through additional resources on the basis of assessed contributions and that they shall be financed through a separate special account;

12. *Further decides* to appropriate to the Special Account for the International Residual Mechanism a total amount of 49,771,700 United States dollars gross (47,325,100 dollars net) for the biennium 2012-2013, to include the amount reflected in paragraph 6 above, as detailed in the annex to the present resolution;

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[4] A/66/600.

13. *Decides* that the total assessment for 2012 under the Special Account would amount to 24,885,850 dollars, being half of the estimated appropriation approved for the biennium 2012-2013;

14. *Also decides* to apportion the amount of 12,442,925 dollars gross (11,831,275 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012;

15. *Further decides* to apportion the amount of 12,442,925 dollars gross (11,831,275 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2012;

16. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 14 and 15 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 1,223,300 dollars approved for the International Residual Mechanism for Criminal Tribunals for 2012.

Annex

Financing for the biennium 2012-2013 of the International Residual Mechanism for Criminal Tribunals

	Gross	*Net*
	United States dollars	
Estimated appropriation for the biennium 2012-2013	55 051 400	51 198 800
Revised estimates: effects of changes in rates of exchange and inflation	(1 258 100)	(20 500)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions		
Recommendations of the Fifth Committee	(4 021 600)	(3 853 200)
Estimated initial appropriation for the biennium 2012-2013	49 771 700	47 325 100
Total assessment for 2012	**24 885 850**	**23 662 550**
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2012	12 442 925	11 831 275
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2012	12 442 925	11 831 275

United Nations A/C.5/66/L.14

General Assembly

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23 December 2011

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Sixty-sixth session
Fifth Committee
Agenda item 149
Financing of the United Nations Operation in Côte d'Ivoire

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2000 (2011) of 27 July 2011, by which the Council decided to extend the mandate of the Operation until 31 July 2012,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 65/294 of 30 June 2011,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

Financing arrangements for the period from 1 July 2011 to 30 June 2012

2. *Decides* to appropriate to the Special Account for the United Nations Operation in Côte d'Ivoire the amount of 159,235,000 United States dollars for the maintenance of the Operation for the period from 1 July 2011 to 30 June 2012, in addition to the amount of 517,850,700 dollars previously appropriated for the Operation for the same period under the terms of its resolution 65/294, inclusive of 486,726,400 dollars for the maintenance of the Operation, 26,374,200 dollars for the support account for peacekeeping operations and 4,750,100 dollars for the United Nations Logistics Base at Brindisi, Italy;

[1] A/66/529.
[2] A/66/612.

Please recycle

Financing of the appropriation

3. *Also decides*, taking into account the amount of 517,850,700 dollars already apportioned under the terms of its resolution 65/294 for the period from 1 July 2011 to 30 June 2012, to apportion among Member States the additional amount of 159,235,000 dollars for the same period, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011 and 2012, as set out in its resolution 64/248 of 24 December 2009;

4. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 3 above, their respective share in the Tax Equalization Fund of 780,900 dollars, which is the estimated staff assessment income approved for the Operation;

5. *Decides* to keep under review during its sixty-sixth session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".

United Nations A/C.5/66/L.15

General Assembly

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23 December 2011

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Sixty-sixth session
Fifth Committee
Agenda item 161
Financing of the United Nations Mission in South Sudan

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in South Sudan[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1978 (2011) of 27 April 2011, by which the Council announced its intent to establish a mission to succeed the United Nations Mission in the Sudan,

Recalling also Security Council resolution 1996 (2011) of 8 July 2011, by which the Council decided to establish as from 9 July 2011 the United Nations Mission in South Sudan for an initial period of one year with the intention to renew for further periods as might be required,

Recalling further its resolution 65/257 B of 30 June 2011, by which it authorized the Secretary-General to draw upon the resources approved for the United Nations Mission in the Sudan in entering into commitments for the period from 1 July to 31 December 2011 for the United Nations Interim Security Force for Abyei and any further missions established by the Security Council before 31 December 2011 in support of the implementation of the Comprehensive Peace Agreement,[3] noted the intention of the Security Council, as stated in its resolution 1978 (2011), to establish a successor mission to the United Nations Mission in the Sudan, and also authorized the Secretary-General to draw upon the resources approved for the United Nations Mission in the Sudan in entering into commitments for a successor mission for the period from 1 July to 31 December 2011,

[1] A/66/532.
[2] A/66/592.
[3] S/2005/78, annex.

Please recycle

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

3. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

4. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

5. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

6. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

7. *Notes* the application of the standardized funding model in the budget formulation, and in this regard requests the Secretary-General to present analyses and lessons learned from its first application in the context of the Mission performance report;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

9. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget estimates for the period from 1 July 2011 to 30 June 2012

10. *Authorizes* the Secretary-General to establish a Special Account for the United Nations Mission in South Sudan for the purpose of accounting for the income received and expenditure incurred in respect of the Mission;

11. *Decides* to appropriate to the Special Account for the Mission the amount of 722,129,600 United States dollars for the period from 1 July 2011 to 30 June 2012 for the maintenance of the Mission;

Financing of the appropriation

12. *Also decides* to apply to the Special Account for the Mission the total amount of 277,915,150 dollars from the amount of 482,460,550 dollars previously apportioned under the terms of its resolution 65/257 B for the United Nations Mission in the Sudan, the United Nations Interim Security Force for Abyei and the United Nations Mission in South Sudan in accordance with the levels updated by the General Assembly in its resolution 64/249 of 24 December 2009 and taking into account the scale of assessments for 2011, as set out in its resolution 64/248 of 24 December 2009;

13. *Further decides* to apply to the Special Account for the Mission the amount of 8,874,300 dollars, representing the respective shares of Member States in the Tax Equalization Fund of the balance of the estimated staff assessment income approved for the United Nations Mission in the Sudan and already set off against the apportionment among Member States under the terms of its resolution 65/257 B and in accordance with the provisions of its resolution 973 (X) of 15 December 1955;

14. *Decides* to apportion among Member States the amount of 444,214,450 dollars for the period from 9 July 2011 to 30 June 2012, in accordance with the levels updated by the General Assembly in resolution 64/249, and taking into account the scale of assessments for 2011 and 2012, as set out in its resolution 64/248;

15. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 1,202,520 dollars, representing the balance of the estimated staff assessment income in the amount of 10,076,820 dollars approved for the Mission;

16. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

17. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

18. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

19. *Decides* to keep under review during its sixty-sixth session the item entitled "Financing of the United Nations Mission in South Sudan".

United Nations A/C.5/66/L.16

General Assembly

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23 December 2011

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 162
Financing of the United Nations Mission in the Sudan

Draft resolution submitted by the Vice-Chair of the Committee following informal consultations

Financing of the United Nations Mission in the Sudan

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in the Sudan[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1997 (2011) of 11 July 2011, by which the Council decided to withdraw the United Nations Mission in the Sudan effective 11 July 2011 and called upon the Secretary-General to complete the withdrawal of all uniformed and civilian Mission personnel, other than those required for the Mission's liquidation, by 31 August 2011,

Recalling also its resolution 59/292 of 21 April 2005 on the financing of the United Nations Mission in the Sudan and its subsequent resolutions thereon, the latest of which was resolution 65/257 B of 30 June 2011, in which the General Assembly authorized the Secretary-General to draw upon the resources approved for the Mission in entering into commitments for the period from 1 July to 31 December 2011 for the United Nations Interim Security Force for Abyei and any further missions established by the Security Council before 31 December 2011 in support of the implementation of the Comprehensive Peace Agreement,[3] noted the intention of the Council, as stated in its resolution 1978 (2011), to establish a successor mission to the United Nations Mission in the Sudan, and also authorized the Secretary-General to draw upon the resources approved for the Mission in entering into commitments for a successor mission for the period from 1 July to 31 December 2011,

[1] A/66/519.
[2] A/66/575.
[3] S/2005/78, annex.

11-65309 (E) 050112

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1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

2. *Takes note* of the status of contributions to the United Nations Mission in the Sudan as at 19 December 2011, including the contributions outstanding, representing some 3 per cent of the total assessed contributions, notes with concern that only fifty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Requests* the Secretary-General to provide detailed information on the administration of termination indemnity in the context of the performance report of the Mission;

Budget estimates for the period from 1 July 2011 to 30 June 2012

5. Decides to reduce the appropriation of 482,460,550 United States dollars, approved in its resolution 65/257 B for the maintenance of the Mission for the period from 1 July to 31 December 2011, by an amount of 344,928,550 dollars, to the amount of 137,532,000 dollars, for the withdrawal and administrative liquidation of the Mission for the period 1 July 2011 to 30 June 2012;

Financing of the appropriation

6. *Also decides* to apply to the Special Account for the United Nations Mission in the Sudan the total amount of 137,532,000 dollars from the amount of 482,460,550 dollars, previously apportioned under the terms of its resolution 65/257 B for the Mission, the United Nations Interim Security Force for Abyei and the United Nations Mission in South Sudan in accordance with the levels updated by the General Assembly in its resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011, as set out in its resolution 64/248 of 24 December 2009;

7. *Further decides* to reduce by 10,238,100 dollars the amount of estimated staff assessment income approved for the maintenance of the Mission for the period from 1 July to 31 December 2011 under the terms of its resolution 65/257 B, from 13,715,800 dollars to 3,477,700 dollars;

8. *Takes note* of the remaining balance of estimated staff assessment income in the amount of 10,238,100 dollars;

9. *Decides* to keep under review during its sixty-sixth session the item entitled "Financing of the United Nations Mission in the Sudan".

United Nations A/C.5/66/L.17

General Assembly

Distr.: General
27 December 2011

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 133
Programme budget for the biennium 2010-2011

Draft resolution submitted by the Chair of the Committee following informal consultations

Programme budget for the biennium 2010-2011

A
Final budget appropriations for the biennium 2010-2011

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2010-2011,[1] and endorses the observations and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Resolves* that, for the biennium 2010-2011:

(a) The amount of 5,367,234,700 United States dollars appropriated by it in its resolutions 65/260 A to C of 24 December 2010 shall be increased by 49,199,000 dollars, as follows:

Part/section		*Amount approved in resolutions 65/260 A to C*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
Part I. *Overall policymaking, direction and coordination*				
1.	Overall policymaking, direction and coordination	101 770 300	6 280 500	108 050 800
2.	General Assembly and Economic and Social Council affairs and conference management	672 835 300	16 409 200	689 244 500
	Subtotal, part I	**774 605 600**	**22 689 700**	**797 295 300**

[1] A/66/578 and Corr.1.
[2] A/66/611.

Please recycle

Part/section		Amount approved in resolutions 65/260 A to C	Increase/ (decrease)	Final appropriation
		(United States dollars)		
Part II. *Political affairs*				
3.	Political affairs	1 313 276 700	(3 814 800)	1 309 461 900
4.	Disarmament	22 134 800	393 400	22 528 200
5.	Peacekeeping operations	112 903 800	(3 911 500)	108 992 300
6.	Peaceful uses of outer space	8 023 000	634 100	8 657 100
	Subtotal, part II	**1 456 338 300**	**(6 698 800)**	**1 449 639 500**
Part III. *International justice and law*				
7.	International Court of Justice	46 605 800	(30 900)	46 574 900
8.	Legal affairs	45 396 500	978 900	46 375 400
	Subtotal, part III	**92 002 300**	**948 000**	**92 950 300**
Part IV. *International cooperation for development*				
9.	Economic and social affairs	159 110 900	(684 100)	158 426 800
10.	Least developed countries, landlocked developing countries and small island developing States	7 406 100	(121 800)	7 284 300
11.	United Nations support for the New Partnership for Africa's Development	12 641 000	(2 461 900)	10 179 100
12.	Trade and development	136 629 800	10 840 900	147 470 700
13.	International Trade Centre UNCTAD/WTO	31 793 300	4 464 200	36 257 500
14.	Environment	14 211 300	673 600	14 884 900
15.	Human settlements	20 564 700	1 701 000	22 265 700
16.	International drug control, crime and terrorism prevention and criminal justice	39 191 100	3 674 300	42 865 400
37.	United Nations Entity for Gender Equality and the Empowerment of Women	6 957 100	(479 100)	6 478 000
	Subtotal, part IV	**428 505 300**	**17 607 100**	**446 112 400**
Part V. *Regional cooperation for development*				
17.	Economic and social development in Africa	123 662 500	(11 306 600)	112 355 900
18.	Economic and social development in Asia and the Pacific	98 326 800	2 320 400	100 647 200
19.	Economic development in Europe	65 547 100	6 427 100	71 974 200
20.	Economic and social development in Latin America and the Caribbean	110 129 900	7 991 800	118 121 700
21.	Economic and social development in Western Asia	63 298 400	1 788 300	65 086 700
22.	Regular programme of technical cooperation	52 246 200	(2 615 300)	49 630 900
	Subtotal, part V	**513 210 900**	**4 605 700**	**517 816 600**
Part VI. *Human rights and humanitarian affairs*				
23.	Human rights	141 191 400	8 084 400	149 275 800

Part/section		Amount approved in resolutions 65/260 A to C	Increase/ (decrease)	Final appropriation
		(United States dollars)		
24.	International protection, durable solutions and assistance to refugees	83 717 500	(18 100)	83 699 400
25.	Palestine refugees	43 712 400	4 697 100	48 409 500
26.	Humanitarian assistance	29 399 900	96 800	29 496 700
	Subtotal, part VI	**298 021 200**	**12 860 200**	**310 881 400**
Part VII. *Public information*				
27.	Public information	184 996 600	246 800	185 243 400
	Subtotal, part VII	**184 996 600**	**246 800**	**185 243 400**
Part VIII. *Common support services*				
28A.	Office of the Under-Secretary-General for Management	26 126 100	375 500	26 501 600
28B.	Office of Programme Planning, Budget and Accounts	38 552 500	(1 253 300)	37 299 200
28C.	Office of Human Resources Management	74 614 600	221 700	74 836 300
28D.	Office of Central Support Services	174 871 100	1 936 800	176 807 900
28E.	Administration, Geneva	126 778 700	15 013 900	141 792 600
28F.	Administration, Vienna	39 127 000	1 380 400	40 507 400
28G.	Administration, Nairobi	29 136 300	(200 700)	28 935 600
29.	Office of Information and Communications Technology	72 120 000	(684 800)	71 435 200
	Subtotal, part VIII	**581 326 300**	**16 789 500**	**598 115 800**
Part IX. *Internal oversight*				
30.	Internal oversight	38 925 000	(3 769 200)	35 155 800
	Subtotal, part IX	**38 925 000**	**(3 769 200)**	**35 155 800**
Part X. *Jointly financed administrative activities and special expenses*				
31.	Jointly financed administrative activities	11 993 400	(1 459 400)	10 534 000
32.	Special expenses	114 134 100	(3 935 600)	110 198 500
	Subtotal, part X	**126 127 500**	**(5 395 000)**	**120 732 500**
Part XI. *Capital expenditures*				
33.	Construction, alteration, improvement and major maintenance	60 326 800	480 200	60 807 000
	Subtotal, part XI	**60 326 800**	**480 200**	**60 807 000**

Part/section	*Amount approved in resolutions 65/260 A to C*	*Increase/ (decrease)*	*Final appropriation*
	(United States dollars)		
Part XII. *Safety and security*			
34. Safety and security	238 447 700	(6 892 900)	231 554 800
Subtotal, part XII	**238 447 700**	**(6 892 900)**	**231 554 800**
Part XIII. *Development Account*			
35. Development Account	23 651 300		23 651 300
Subtotal, part XIII	**23 651 300**	**—**	**23 651 300**
Part XIV. *Staff assessment*			
36. Staff assessment	550 749 900	(4 272 300)	546 477 600
Subtotal, part XIV	**550 749 900**	**(4 272 300)**	**546 477 600**
Total	**5 367 234 700**	**49 199 000**	**5 416 433 700**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2010-2011 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B
Final income estimates for the biennium 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

(a) The estimates of income of 592,971,800 United States dollars approved by it in its resolutions 65/260 A to C of 24 December 2010 shall be increased by 8,308,000 dollars, as follows:

Income section		*Amount approved in resolutions 65/260 A to C*	*Increase/ (decrease)*	*Final estimate*
		(United States dollars)		
1.	Income from staff assessment	555 041 000	(5 617 400)	549 423 600
	Subtotal, income section 1	555 041 000	(5 617 400)	549 423 600
2.	General income	40 487 800	10 210 500	50 698 300
3.	Services to the public	(2 557 000)	3 714 900	1 157 900
	Subtotal, income sections 2 and 3	**37 930 800**	**13 925 400**	**51 856 200**
	Total	**592 971 800**	**8 308 000**	**601 279 800**

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

United Nations A/C.5/66/L.18

General Assembly

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Sixty-sixth session
Fifth Committee
Agenda item 134
Proposed programme budget for the biennium 2012-2013

Draft resolution submitted by the Chair following informal consultations

Questions relating to the proposed programme budget for the biennium 2012-2013

The General Assembly,

Recalling its resolutions 60/283 of 7 July 2006, 64/243 of 24 December 2009 and 64/260 of 29 March 2010,

Reaffirming its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 55/231 of 23 December 2000, 56/253 of 24 December 2001, 58/269 and 58/270 of 23 December 2003, 59/276, section XI, of 23 December 2004, 61/263 of 4 April 2007, 62/236 of 22 December 2007, 63/262 of 24 December 2008, 63/266 of 24 December 2008, 64/243 of 24 December 2009, 64/260 of 29 March 2010 and 65/262 of 24 December 2010,

Reaffirming also the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Recognizing that late payments of assessed contributions, bearing in mind the special situation of certain countries, adversely affect the financial situation of the Organization,

11-65252 (E) 301211

Please recycle

Having considered the proposed programme budget for the biennium 2012-2013,[1] the report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 1, Overall policymaking, direction and coordination, and section 37, Staff assessment related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi,[2] the report of the Independent Audit Advisory Committee on the Office of Internal Oversight Services on the proposed programme budget for the biennium 2012-2013,[3] the seventh progress report of the Secretary-General on the implementation of projects financed from the Development Account,[4] the fourth progress report of the Secretary-General on the adoption of the International Public Sector Accounting Standards by the United Nations,[5] the note by the Secretary-General transmitting the report of the Board of Auditors on the progress in the implementation of the International Public Sector Accounting Standards,[6] the report of the Secretary-General on enterprise information and communications technology initiatives for the United Nations Secretariat,[7] the third progress report of the Secretary-General on the enterprise resource planning project, Umoja,[8] the report of the Secretary-General on limited budgetary discretion[9] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[10]

Having also considered chapter II, section A, of the report of the Committee for Programme and Coordination on its fifty-first session,[11] the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011 and the proposed programme budget for the biennium 2012-2013,[12]

Having further considered the report of the Office of Internal Oversight Services on the review of the organizational framework of the public information function of the Secretariat[13] and the report of the Secretary-General on progress on the implementation of the recommendations of the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights,[14]

Having considered the note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Review of management and administration in the

[1] A/66/6 (Introduction), (Sects. 1-2), (Sect. 3) and Corr.1, (Sects. 4-7), (Sect. 8) and Corr.1, (Sects. 9-15), (Sect. 16) and Corr.1, (Sects. 17-19), (Sect. 20) and Corr.1, (Sects. 21-23), (Sect. 24) and Corr.1, (Sect. 25), (Sect. 26) and Corr.1, (Sect. 27), (Sect. 28) and Corr.1, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B-E), (Sect. 29F) and Corr.1, (Sect. 29G) and (Sects. 30-37), (Income sects. 1-3).

[2] A/66/393.

[3] A/66/85.

[4] A/66/84.

[5] A/66/379.

[6] A/66/151.

[7] A/66/94.

[8] A/66/381.

[9] A/66/570.

[10] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 7* (A/66/7 and Corr.1); A/66/7/Add.7; A/66/7/Add.1; and A/66/7/Add.18; and A/66/536.

[11] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 16* (A/66/16).

[12] A/66/82.

[13] A/66/180.

[14] A/66/74.

United Nations Office on Drugs and Crime",[15] his comments thereon,[16] the note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Policies and procedures for the administration of trust funds in the United Nations system organizations",[17] and his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[18] as well as the note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Preparedness of United Nations system organizations for the International Public Sector Accounting Standards",[19] and his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[20]

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

2. *Also reaffirms* the role of the Committee for Programme and Coordination as the main subsidiary organ of the General Assembly and the Economic and Social Council for planning, programming and coordination;

3. *Further reaffirms* rule 153 of its rules of procedure;

4. *Reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;[21]

5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;[22]

6. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II, section A, of its report;[12]

7. *Also endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions,[11] subject to the provisions of the present resolution;

Policy/cross-cutting issues

8. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 and 42/211;

9. *Also reaffirms* that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations may be implemented without prior review and approval by the General Assembly, in accordance with established budgetary procedures;

[15] A/66/315.
[16] A/66/315/Add.1 and Add.1/Corr.1.
[17] A/66/348.
[18] A/66/348/Add.1.
[19] A/66/308.
[20] A/66/308/Add.1.
[21] ST/SGB/2000/8.
[22] ST/SGB/2003/7 and Amend.1.

10. *Reiterates* the need for the Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

11. *Emphasizes* the importance of providing the consistent and timely information necessary to enable Member States to make well-informed decisions;

12. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

Results-based budgeting

13. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

14. *Reaffirms* paragraph 28 of resolution 55/231, and stresses the importance of adequate training to ensure the full implementation of results-based budgeting;

Human resources, vacancy rates and staffing

15. Regrets the delays in the recruitment of staff for the Umoja project, including of its Project Director, resulting from internal processes, and in this regard requests the Secretary-General to redouble his efforts to fill all the approved posts, taking into account existing regulations and rules regarding recruitment in the Secretariat, and to report thereon at its sixty-seventh session;

16. *Recalls* paragraph 31 of resolution 64/243, and expresses serious concern about the lack of progress by the Secretary-General to develop a comprehensive succession plan for the Organization, including, inter alia, for the language services, and in this regard reiterates its requests for the Secretary-General to formulate a strategy on succession planning for all departments of the Secretariat and to report thereon in its sixty-seventh session;

17. *Decides* not to approve any of the cuts in posts and non-posts resources proposed by the Secretary-General to parts IV and V of the proposed budget for the biennium 2012-2013;

18. *Also decides* that the staffing table for the biennium 2012-2013 shall be as set out in the annex to the present resolution;

19. *Reaffirms* that the vacancy rate is a tool for budgetary calculations and should not be used to achieve budgetary savings;

20. *Decides* that a vacancy rate of 4.7 per cent for General Service staff shall be used as a basis for the calculation of the budget for the biennium 2012-2013;

Training

21. *Requests* the Secretary-General, using the resources allocated for training in the present resolution, to increase training opportunities for staff throughout the Secretariat, including for duty stations and regional commissions, and in this context stresses that equal training opportunities should be available for all staff, in accordance with their functions and categories;

22. *Stresses* that the largest possible share of resources provided for training purposes should be directed towards the preparation and delivery of training and that ancillary costs, including associated travel, should be minimized;

23. *Recalls* paragraph 112 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and requests the Secretary-General to assess how training programmes and objectives contribute to mandate implementation and organizational goals;

Conference services and publications

24. *Emphasizes* the importance of ensuring that there is no discriminatory treatment among the principal organs of the United Nations and the Main Committees and subsidiary bodies, and that they are provided with adequate and quality conference servicing and support;

Non-post resources

25. Decides to reduce non-post resources by 17,000,000 United States dollars, excluding parts IV and V of the proposed budget for the biennium 2012-2013;

Consultants and contractual services

26. *Requests* the Secretary-General to continue to ensure that, in future programme budget proposals, requests for consultants and experts are clearly and separately identified in the programme narratives;

Recosting

27. *Decides* to defer consideration of post-related recosting for inflation and exchange rate projections to the first performance report, in order to ensure appropriation of post-related costs in line with actual expenditure experience;

Extrabudgetary resources

28. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

29. *Also stresses* that extrabudgetary resources shall be used in consistency with the policies, aims and activities of the Organization, and reiterates its request to the Secretary-General to provide information on the financial and human resource implications of the use of extrabudgetary resources in the Organization in his next proposed programme budget;

Part I
Overall policymaking, direction and coordination

Section 1
Overall policymaking, direction and coordination

30. *Stresses* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to

[23] See *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 7* (A/66/7).

Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

31. *Recalls* paragraph I.6 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and decides to establish one post at the D-1 level to head the Rule of Law Unit and to retain the P-5 post;

Office of the President of the General Assembly

32. *Requests* the Secretary-General to submit proposals in the context of the proposed programme budget for the biennium 2014-2015, to review the budget allocation to the Office of the President of the General Assembly in accordance with existing procedures;

Office of the Director-General, United Nations Office at Nairobi

33. *Takes note* of paragraphs 8 and 9 of the report of the Advisory Committee on Administrative and Budgetary Questions,[24] and decides to establish one P-4 and two Local level posts in the Office of the Director-General, United Nations Office at Nairobi;

Section 2
General Assembly and Economic and Social Council affairs and conference management

34. *Decides* to decrease the non-post resources allocated to the Department for General Assembly and Conference Management by 10 million dollars;

35. *Reiterates its request* to the Secretary-General to improve the on-time submission of documents and to institute measures for the accountability of the author departments for the late submission of documents;

36. *Recalls* paragraph I.58 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and decides not to implement the proposals of the Secretary-General on summary records, and also decides to allocate 10 million dollars for the purpose of the summary records;

37. *Recalls* paragraph I.72 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to take all the necessary measures to maximize the use of workload-sharing among duty stations, in respect of translation services, without compromising the quality of the services;

38. *Requests* the Secretary-General to ensure that all duty stations are given equal treatment in respect of the application of modern technologies;

39. *Emphasizes* the paramount importance of ensuring the equality of the six official languages of the United Nations;

[24] A/66/7/Add.7.

Part II
Political affairs

Section 3
Political affairs

40. *Takes note* of paragraph II.7 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and decides not to abolish one P-4 post and one General Service (Other level) post, under subprogramme 4 (Decolonization);

Peacebuilding Support Office

41. *Recalls* paragraph II.30 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to establish two P-4 posts for the Peacebuilding Support Office;

Office of the Register of Damage Caused by the Construction of the Wall in the Occupied Palestinian Territory

42. *Takes note* of paragraph II.36 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to increase the level of non-post resources of the Office of the Register of Damage Caused by the Construction of the Wall in the Occupied Palestinian Territory by 306,000 dollars;

Section 4
Disarmament

43. *Requests* the Secretary-General to continue to provide the United Nations regional centres for peace and disarmament with the necessary resources to discharge their mandates;

Section 5
Peacekeeping operations

44. *Requests* the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping;

Section 6
Peaceful uses of outer space

45. *Notes* the review of the organizational structure of the Office of Outer Space Affairs and the United Nations Platform for Space-based Information for Disaster Management and Emergency Response (UN-SPIDER) programme, and requests the Secretary-General to ensure that the consolidation of the organizational structure will enhance effectiveness and efficiency without undermining the mandate implementation of the Office;

Part III
International justice and law

Section 7
International Court of Justice

46. *Emphasizes* the importance of proceeding expeditiously with the renovation of the Great Hall of Justice;

Section 8
Legal Affairs

47. *Recalls* paragraph 25 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] notes that publications are a means for the Organization to implement its mandates, and in this regard encourages the Secretary-General to enhance the use of appropriate technology, to focus on areas of interest to Member States and to explore options for cost recovery as appropriate;

48. *Decides* to increase non-post resources by 274,200 million dollars in order to provide sufficient funding for servicing the work of the United Nations Commission on International Trade Law for 14 weeks and to retain the rotation scheme between Vienna and New York;

49. *Takes note* of paragraph III.23 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to approve 2,451,800 dollars for travel and related costs for representatives and staff of the International Law Commission;

Part IV
International cooperation for development

50. *Requests* the Secretary-General to intensify his efforts to mobilize adequate resources from all sources to support the mandates related to sections 10 and 11 of the programme budget during the biennium 2012-2013;

51. *Reaffirms* its resolutions 57/7 of 4 November 2002 and 57/300 of 20 December 2002, by which it established the Office of the Special Adviser on Africa, and its resolution 56/227 of 24 December 2001, by which it established the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States;

52. *Recalls* paragraph IV.29 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] strongly reaffirms the relevant provisions of its resolutions 62/236, 63/260 of 24 December 2008, 64/243 and 66/8 of 11 November 2011 in this regard, and requests the Secretary-General to implement the provisions pertaining to the Office of the Special Adviser on Africa and the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in those resolutions accordingly, in full and without delay;

Section 11
United Nations support for the New Partnership for Africa's Development

53. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the special needs of Africa;

54. *Also recalls* General Assembly resolution 57/300 and other resolutions calling for the strengthening of mechanisms to support the New Partnership for Africa's Development;[25]

Section 12
Trade and development

55. *Encourages* the Secretary-General to broaden the efforts of the United Nations Conference on Trade and Development in supporting the strengthening of regional economic integration in Africa by providing, within the allocation to the Conference, technical assistance and capacity-building in the areas of trade, customs and infrastructure, including the strengthening of statistical capacity;

Section 16
International drug control, crime and terrorism prevention and criminal justice

56. *Recalls* paragraph 83 of resolution 64/243, and requests the Secretary-General to strengthen the provision of technical assistance to the United Nations Office on Drugs and Crime through the West Africa Coast Initiative in order to support the implementation of a regional action plan to address the growing problem of illicit drug trafficking, organized crime and drug abuse in West Africa;

57. *Recalls* paragraph 84 of resolution 64/243, and profoundly regrets the delays experienced by the Secretary-General in opening a programme office of the United Nations Office on Drugs and Crime in Barbados to collaborate with the Caribbean Community in such areas as corruption, drug trafficking, international judicial cooperation and the promotion of firearms control, and requests the Secretary-General to urgently open the office;

Part V
Regional cooperation for development

58. *Emphasizes* the important contribution that regional commissions are making towards the implementation of the development agenda and other mandates given to them arising from the outcome of the Millennium Summit, the Conference on the World Financial and Economic Crisis and Its Impact on Development and other major United Nations conferences and summits in the economic, social and related fields;

59. *Requests* the Secretary-General to ensure that the resource requirements of the commissions are allocated in such a way as to enable them to fully implement their mandates and contribute to the implementation of development priorities and mandates of the Organization;

Section 18
Economic and social development in Africa

60. *Decides* to increase the grant to the African Institute for Economic Development and Planning to 2.6 million dollars per biennium;

[25] A/57/304, annex.

Section 22
Economic and social development in Western Asia

61. *Takes note* of paragraphs V.84 and V.85 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides to establish one post at the D-1 level for the Chief of the Division for Women, under subprogramme 6; one post at the D-1 level for the Chief of the Emerging Trends and Conflict-related Issues Division, under subprogramme 7; and one P-5 post for the Chief of the Governance, Instability and Development Section, under subprogramme 7;

Part VI
Human rights and humanitarian affairs

Section 24
Human Rights

62. *Decides* to reclassify one P-5 post to the D-1 level, under subprogramme 4, and requests the Secretary-General to designate capacity to support the universal periodic review and to report thereon in the context of performance report;

63. *Stresses* the importance of having detailed and comprehensive information on the utilization of extrabudgetary resources for the activities of the Office of the United Nations High Commissioner for Human Rights;

Section 25
International protection, durable solutions and assistance to refugees

64. *Recalls* paragraph VI.32 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and in this regard stresses the importance of sharing lessons learned and best practices with other parts of the Organization;

Section 26
Palestine refugees

65. *Reaffirms* its resolution 3331B (XXIX) of 17 December 1974, stating that expenses for salaries of international staff in the service of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, which would otherwise be a charge on voluntary contributions, should be financed by the regular budget of the United Nations for the duration of the Agency's mandate;

66. *Notes with appreciation* the valuable work done by the United Nations Relief and Works Agency for Palestine Refugees in the Near East, and expresses concern about the significant reduction in the total resources for the Agency over the past ten years while its overall workload and responsibilities have continued to increase;

Part VII
Public information

Section 28
Public information

67. *Stresses* the importance of publishing United Nations information materials and translating important documents into languages other than United Nations official languages, with a view to reaching the widest possible spectrum of audiences and extending the United Nations message to all the corners of the world in order to strengthen international support for the activities of the Organization;

68. *Requests* the Secretary-General to continue to expand the scope of press releases in addition to the existing languages in order to widen the United Nations message, assuring their comprehensiveness and up-to-date nature, and ensuring their accuracy;

69. *Recalls* paragraph VII.16 of the report of the Advisory Committee on Administrative and Budgetary Questions,[1] commends the Secretary-General on his outreach efforts to the general public, particularly youth, through enhanced use of new media technologies, and stresses that more traditional means of communication, such as radio and print media, remain an important part of the efforts to ensure that the message of the Organization is effectively promoted, particularly in developing countries;

70. *Requests* the Secretary-General to promote public awareness of and to mobilize support for the work of the United Nations at the local level through all possible communications means, including publications, the broadcasting of news and the network of United Nations information centres, bearing in mind that information in local languages has the strongest impact on local populations;

71. *Recognizes* the vital role of the United Nations information centres in promoting awareness about the United Nations, and requests the Secretary-General to continue to make efforts to mobilize resources for the effective functioning of United Nations information centres in developing countries;

72. *Welcomes* the initiatives to modernize the Dag Hammarskjöld Library, including through the acquisition of technical solutions for upgrading and customizing current information management systems and digitizing United Nations parliamentary documents dating from 1946, as measures that serve to enhance and modernize the storage and retrieval of United Nations documents and to preserve the institutional memory of the Organization;

73. *Decides* to convert the general temporary assistance position in the Russian News Centre to an established post at the P-3 level, with a view to ensuring the same level of support in this language as in the other official languages of the United Nations;

74. *Decides* to reclassify one P-2 post to the P-3 level in the Chinese Unit and one P-3 post to P-4 level as head of the Kiswahili Unit of United Nations Radio;

75. *Also decides* to establish two P-3 posts, two P-2 posts and one General Service (Other level) post in the Kiswahili Unit of United Nations Radio, and one P-3 post, and two P-2 posts in the Portuguese Unit of United Nations Radio;

76. *Stresses* the importance of an open, transparent and all-inclusive United Nations, decides to approve the live webcasting, and subsequent webstorage, of all the formal meetings of its six Main Committees, and in this regard approves 835,500 dollars to cover all related costs;

77. ***Requests*** the Secretary-General to clearly identify the level of resources related to public information activities for special conferences in future budget presentations under this section;

Part VIII
Common support services

Section 29A
Office of the Under-Secretary-General for Management

Umoja enterprise resource planning

78. *Expresses serious concern* about the potential escalation of costs of the enterprise resource planning project, Umoja, and requests the Secretary-General to ensure its implementation without further delay;

79. *Requests* the Secretary-General to ensure by all means that the project costs are brought back within the approved budget;

80. *Reiterates* its request to the Secretary-General to make every effort to avoid budget increases through sound project management practices and to ensure that the Umoja project is completed within the budget as approved in its resolution 64/243;

81. *Underlines* that the overall qualitative and quantitative benefits related to the Umoja project, which that were identified in the first[76] and second progress reports,[77] remain valid, regrets the delay in the realization of those benefits, and requests the Secretary-General to make all efforts to maximize them;

82. *Stresses* the centrality of the leadership and oversight of the Secretary-General and of senior management, as well as of the commitment of all departments to completing the project, in order to avoid a recurrence of the mistakes and delays in its implementation to date and thereby their negative implications for the Organization;

83. *Requests* the Secretary-General to ensure full accountability for the delays, the lack of responsiveness of management to the needs of the Umoja project and other factors that have contributed to delays in its implementation and the projected budget overrun, and to include this information in his fourth annual progress report;

84. *Expresses serious concern* about the Umoja governance crisis, and reaffirms its decision to designate the Under-Secretary-General for Management as the Chair of the Steering Committee for the project;

85. *Stresses* the need for a simple and operationally effective information and communications technology governance structure with clear lines of authority and accountability;

[76] A/64/380.
[77] A/65/389.

86. *Emphasizes* that the enterprise resource planning project should be viewed primarily as a business project driven by business process demands;

87. *Decides* that the Umoja Project Director will report solely and directly to the Under-Secretary-General for Management and that the Umoja project team and the administration of the project budget will be placed within the Department of Management;

88. *Reiterates* that successful implementation of the enterprise resource planning project requires the full support and commitment of senior management, as well as close and continuous engagement with key stakeholders, and calls on the Secretary-General to ensure this through his performance management and accountability mechanism;

89. *Stresses* the supportive role of the Office of Information and Communications and Technology, and requests in this regard that the Chief Information Technology Officer provide full cooperation and support to the Project Director;

90. *Expresses its concern* that no specific information has been shared with Member States concerning the related costs and activities of the Umoja project, and requests the Secretary-General to include such information in his next progress report and to make every effort to fully implement such activities within the approved budget level of each department;

91. *Approves* commitment authority for the Umoja project for one year at maintenance level, and requests the Secretary-General to submit a revised comprehensive proposal for funding the project during the 2012-2013 biennium at the main part of its sixty-seventh session;

92. *Requests* the Secretary-General to update Member States through regular informal briefings to the Fifth Committee at its first and second resumed sessions, as well as by submitting annual progress reports, on all aspects of the implementation of the Umoja project, including its current status, significant activities carried out since the previous report and risk analysis information outlining any risks identified, actions to be taken, status and trends, and to update the relevant information on its website on a regular basis;

93. *Requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to conduct a comprehensive audit of the implementation of the Umoja project and to report to the General Assembly annually starting at the main part of its sixty-seventh session;

Section 29B
Office of Programme Planning, Budget and Accounts

94. *Recalls* paragraph VIII.33 of the report of the Advisory Committee on Administrative and Budgetary Questions,[17] notes the measures undertaken by the Office of Programme Planning, Budget and Accounts in improving the efficiency of its services, and urges the Secretary-General to intensify his efforts and to report thereon in the context of the next budget submission;

95. *Takes note* of the observations and endorses the recommendations contained in the reports of the Board of Auditors[6] and the Joint Inspection Unit[19] on progress in the implementation of the International Public Sector Accounting

Standards and on preparedness of United Nations system organizations for the International Public Sector Accounting Standards, respectively;

96. *Requests* the Secretary-General to ensure that the implementation of the International Public Sector Accounting Standards at the United Nations is completed no later than 2014, and reaffirms that the enterprise resource planning system will serve as the backbone for implementation by the United Nations of the Standards;

97. *Stresses* the importance of benefiting from the experience and guidance of the early implementers and of ensuring that the United Nations is adequately prepared for its transition to the International Public Sector Accounting Standards;

98. *Requests* the Secretary-General to exercise strict oversight over the implementation of the International Public Sector Accounting Standards project, to ensure prudent stewardship of project resources and to establish clear lines of reporting and effective mechanisms for the rapid resolution of issues on a day-to-day basis;

99. *Also requests* the Secretary-General to continue to ensure that the General Assembly is kept informed, on an annual basis, of the progress in implementing the International Public Sector Accounting Standards by 2014, including milestones and deliverables, outstanding activities and utilization of resources, as well as to ensure full realization of the benefits associated with the implementation of the Standards;

Section 29C
Office of Human Resources Management

100. *Takes note* of paragraph VIII.40 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and decides to increase by 50 per cent the non-post resources available for outreach, under component 2, Strategic planning and staffing;

Section 29H
Office of Information and Communications Technology

101. *Underlining* the importance of information and communications technology in meeting the growing demands of the Organization as it becomes increasingly reliant on its information technology and communications infrastructure;

102. *Also underlining* the importance of information and communications technology in strengthening oversight and accountability and in increasing the availability of accurate and timely information to support decision-making;

103. *Stresses* the need for strengthened accountability and clearer lines of authority to ensure a more efficient and effective Office of Information and Communications Technology;

104. *Takes note* of paragraph 122 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] decides in this regard to place the Office of Information and Communications Technology under the Department of Management, and also decides that the Chief Information Technology Officer will report accordingly to the Head of the Department of Management, and further

decides to place the Office budget within the budget of the Department of Management;

105. *Takes note* of paragraphs 89, 99, 107, 117 and 118 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] requests the Secretary-General to implement project 1 (Improve enterprise information and communications technology management) and project 4 (Create resilient information and communications technology infrastructure), decides not to approve additional funding for the implementation of these projects, and also decides not to approve project 2 (Leverage knowledge through information and communications technology) and project 3 (Enhance information and communications technology service delivery);

106. *Requests* the Secretary-General to submit any future funding proposals for major information and communications technology projects for consideration by the General Assembly only after the full implementation of the enterprise resource planning project;

107. *Requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to audit and evaluate the handling of information and communications technology affairs in the Secretariat, including the Office of Information and Communications Technology, and to report thereon to the General Assembly at the main part of its sixty-seventh session;

Part IX
Internal oversight

Section 31
Internal oversight

108. *Takes note* of paragraph IX.6 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and decides to establish the post of Assistant Secretary-General in the Office for Internal Oversight Services;

109. *Reaffirms* paragraph 130 of its resolution 64/243, and takes note of paragraph IX.12 of the report of the Advisory Committee on Administrative and Budgetary Questions;

Part X
Jointly financed administrative activities and special expenses

Section 32
Jointly financed administrative activities

Joint Inspection Unit

110. *Recalls* paragraph X.16 of the report of the Advisory Committee on Administrative and Budgetary Questions,[23] and authorizes an amount of 100,000 dollars for the Joint Inspection Unit for requirements related to consultants, while urging the Unit to make greater use of its secretariat and the available expertise within the United Nations common system in providing such specialized advice and technical services to the inspectors;

[28] A/66/7/Add.1.

United Nations System Chief Executives Board for Coordination, including the International Public Sector Accounting Standards project

111. *Recalls* paragraph X.24 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General, in his capacity as the Chair of the United Nations System Chief Executives Board for Coordination, to consult all the participating organizations on consolidating the secretariat of the Board at United Nations Headquarters in New York and to report thereon to the General Assembly at its sixty-seventh session;

Part XI
Capital expenditures

Section 34
Construction, alteration, improvement and major maintenance

112. *Decides* to reduce the overall requirements for construction, alteration, improvement and major maintenance by 6.9 million dollars, and requests the Secretary-General to prioritize between the projects proposed in order to ensure the security of staff, delegates and other personnel at all duty stations;

Part XII
Safety and security

Section 35
Safety and security

113. *Requests* the Secretary-General to review the appropriateness of the use of private security personnel, particularly in situations in which they are the only option available to provide safety and security for staff, and also requests the Secretary-General to report to the General Assembly thereon at its sixty-seventh session;

Part XIII
Development Account

Section 36
Development Account

114. *Decides* to appropriate an additional 6 million for the Development Account;

Limited budgetary discretion

115. *Recalls* section III of its resolution 60/283, and decides to extend its provisions until 30 April 2012, pending a decision at the first part of the resumed sixty-sixth session of the General Assembly.

Annex

Staffing table for the biennium 2012-2013

Category	*Number of posts*
Professional and above	
Deputy Secretary-General	1
Under-Secretary-General	33
Assistant Secretary-General	29
D-2	105
D-1	287
P-5	845
P-4/3	2 787
P-2/1	543
Subtotal	**4 630**
General Service	
Principal level	281
Other level	2 733
Subtotal	**3 014**
Other	
Security Service	320
Local level	2 024
Field Service	129
National Officer	79
Trades and Crafts	140
Subtotal	**2 692**
Total	**10 336**

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Fifth Committee
Agenda item 134
Proposed programme budget for the biennium 2012-2013

Draft resolution submitted by the Chair of the Committee following informal consultations

Special subjects relating to the proposed programme budget for the biennium 2012-2013

The General Assembly,

I
Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework

Having considered the report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Takes note* of paragraphs 32 (a) and (c) of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

4. *Also takes note* of the organizational resilience management system approach, on the understanding that the follow-up report to be submitted to the General Assembly at its sixty-seventh session will present a complete picture of the

[1] A/66/516.
[2] A/66/7/Add.10.

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comprehensive emergency framework, in accordance with the provisions of paragraphs 6 and 11 of its resolution 64/260 of 29 March 2010;

5. *Regrets* the lack of coordination in the Secretariat which lead to delays in submitting the proposal requested in paragraph 11 of resolution 64/260;

6. *Decides* not to use the contingency fund to finance the proposals contained in the Secretary-General's report,[1] and in this regard requests the Secretary-General to strictly observe its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 in relation to the use of the contingency fund;

7. *Also decides* to approve the extension of the lease of the secondary data centre in Piscataway, New Jersey, for 30 months beyond 31 December 2011 and the procurement of software to maintain emergency preparedness plans and the staff accounting system and further decides not to approve additional resources in this regard;

II

Transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards

Having considered the report of the United Nations High Commissioner for Refugees on transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note* of the report of the United Nations High Commissioner for Refugees;[3]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Authorizes* the United Nations High Commissioner for Refugees to apply mutatis mutandis the Financial Regulations and Rules of the United Nations to its voluntary funds accounting processes and financial reporting, for the sole purpose of its timely implementation of the International Public Sector Accounting Standards;

III

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

1. *Takes note* of the report of the Secretary-General;[5]

[3] A/66/352.
[4] A/66/376.
[5] A/66/510.
[6] A/66/7/Add.9.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

IV
Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2012-2013

Recalling section IV of its resolution 60/248 of 23 December 2005,

Having considered the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2012-2013[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8]

1. *Takes note* of the note by the Secretary-General;[7]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[8]

3. *Approves* the request for a subvention to the Institute of 577,800 dollars (before recosting) for the biennium 2012-2013 from the regular budget of the United Nations, on the understanding that no additional provision would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2012-2013;

V
Administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards

Recalling its resolutions 55/224 of 23 December 2000, 57/286 of 20 December 2002, 59/269 of 23 December 2004, 61/240 of 22 December 2006, 62/241 of 22 December 2007 and 63/252 of 24 December 2008, section II of its resolution 64/245 of 24 December 2009 and its resolution 65/249 of 24 December 2010,

Having considered the report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards,[9] the report of the Secretary-General on the administrative and financial implications arising from the report of the Board[10] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[11]

1. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[11] subject to the provisions of the present resolution;

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[7] A/66/170.

[8] A/66/7/Add.8.

[9] A/66/266 and Corr.1.

[10] A/C.5/66/2.

[11] A/66/7/Add.2.

2. *Encourages* the Secretary-General to continue to ensure, through consultations with the United Nations Joint Staff Pension Fund, that posts in the Fund are announced as widely as possible, inter alia on the Inspira website as appropriate;

3. *Approves* the revised estimate of 154,545,700 United States dollars for the biennium 2010-2011 for the administration of the Fund;

4. *Also approves* expenses, chargeable directly to the Fund, totalling 173,412,600 dollars net for the biennium 2012-2013;

5. *Further approves* the amount of 20,688,300 dollars as the United Nations share of the cost of the administrative expenses of the Fund for the biennium 2012-2013, of which 13,240,500 dollars represents the share of the regular budget and the balance of 7,447,800 dollars represents the share of the funds and programmes;

6. *Approves* the reduction of 1,035,600 dollars in the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund under section 1 (Overall policymaking, direction and coordination) of the proposed programme budget for the biennium 2012-2013;

7. *Authorizes* the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 2012-2013 by an amount not to exceed 200,000 dollars;

8. *Authorizes* the Fund to continue to apply the Financial Regulations and Rules of the United Nations mutatis mutandis to its accounting processes and financial reporting in a manner that allows the Fund to be compliant with the International Public Sector Accounting Standards by 1 January 2012;

9. *Recalls* its resolution 65/249;

VI
International Trade Centre

Having considered the programme budget proposals for the International Trade Centre for the biennium 2012-2013[12] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[13]

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[13] subject to the provisions of the present resolution;

2. *Takes note* of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions[13] and decides that the temporary position of Associate Graphic Designer (P-2) shall continue to be funded as general temporary assistance;

3. *Decides* to approve resources in the amount of 41,337,700 dollars (the United Nations share equivalent to 38,072,000 Swiss francs at the exchange rate of 0.921 Swiss francs to 1 United States dollar) proposed for the biennium 2012-2013 under section 13, International Trade Centre, of the proposed programme budget for the biennium 2012-2013;

[12] A/66/6 (Sect. 13) and Add.1.
[13] A/66/7/Add.5.

VII
Construction of additional office facilities at the United Nations Office at Nairobi and the Economic Commission for Africa in Addis Ababa, and strategic heritage plan of the United Nations Office at Geneva

Recalling its resolution 56/270 of 27 March 2002, section IV of its resolution 58/272 of 23 December 2003, sections IX and X of its resolution 62/238 of 22 December 2007, section I of its resolution 63/263 of 24 December 2008, its resolution 64/243 of 24 December 2009 and section III of its resolution 65/259 of 24 December 2010,

Having considered the reports of the Secretary-General on the construction of additional office facilities at the United Nations Office at Nairobi,[14] on progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa[15] and on the strategic heritage plan of the United Nations Office at Geneva,[16] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[17]

1. *Takes note* of the reports of the Secretary-General;[14,15,16]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[17] subject to the provisions of the present resolution;

3. *Requests* the Secretary-General, through the Office of Central Support Services, to take into account lessons learned and best practices from past construction projects in implementing future construction projects, in particular to draw from the experience and the know-how acquired from large capital projects, including the capital master plan;

4. *Also requests* the Secretary-General to ensure that major capital expenditure projects are not implemented simultaneously in order to prevent their financing at the same time;

5. *Recalls* paragraph 15 of the report of the Advisory Committee on Administrative and Budgetary Questions[17] and expresses concern that an estimated expenditure of 734,000 dollars from the contingency provision has arisen, owing to an error by the architecture and construction management consultant, which has resulted in a substantial depletion of the budgeted contingency, thereby increasing the risk to the project;

6. *Reiterates its request* to the Secretary-General that the renovation phase of the strategic heritage plan not start before the General Assembly has taken a decision on this matter and the capital master plan has been completed;

7. *Requests* the Secretary-General to submit a detailed implementation plan and cost analysis based on the medium-term option during its sixty-eighth session in the context of the proposed programme budget for the biennium 2014-2015, with fully developed explanations of the composition and calculation of the costs, as well as the basis of assumptions that underpin the estimates and relevant supporting data, and a prioritized list of tasks highlighting essential items that need renovation for

[14] A/66/336.
[15] A/66/351.
[16] A/66/279.
[17] A/66/7/Add.3.

health and safety reasons, without prejudice to any decisions to be made by the General Assembly on this matter;

8. *Also requests* the Secretary-General to include, as a potential complement to assessed contributions by Member States for the realization of the strategic heritage plan, options for voluntary funding sources, public or private, in line with the rules and regulations of the United Nations;

9. *Decides* to approve general temporary assistance in the amount of 810,600 dollars under section 29E, Administration, Geneva, to provide for one P-4 Architect and one P-4 Engineer as well as the additional requirement of 2,800,000 dollars for contractual services in relation to the development of the detailed project implementation and phasing plan under section 34, Construction, alteration, improvement and major maintenance, of the proposed programme budget for the biennium 2012-2013;

10. *Also decides* to approve an amount of 74,000 dollars under section 37, Staff assessment, to be offset by an equivalent amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2012-2013.

VIII
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions[18] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[19]

1. *Takes note* of the report of the Secretary-General;[18]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[19]

3. *Welcomes* the establishment of the Office of the President of the Human Rights Council;

IX
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council and on the request for a subvention to the Special Court for Sierra Leone,[20] as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,[21]

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[18] A/66/586.

[19] A/66/7/Add.20.

[20] A/66/354 and Corr.1 and Add.1 and Add.1/Corr.1 and 2, Add.2 and Add.2/Corr.1, Add.3 and 4, Add.5 and Add.5/Corr.1 and Add.6 and A/66/563.

[21] A/66/7/Add.12, 13 and 19.

1. *Takes note* of the reports of the Secretary-General;[20]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[21] subject to the provisions of the present resolution;

3. *Reiterates* the need for greater transparency in the presentation of resources for travel and consultancies so that the General Assembly can make well-informed decisions regarding the resource requirements for special political missions;

4. *Requests* the Secretary-General to make additional efforts to ensure that support sought in the form of consultancies is not already available in-house or in situ;

5. *Regrets* the late introduction of the reports on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council;

6. *Takes note* of paragraphs 57, 64, 82, 109, 112, 115, 138, 162 and 245 of the report of the Advisory Committee on Administrative and Budgetary Questions;[22]

7. *Decides* to reduce the 2012 budget for the United Nations Integrated Peacebuilding Office in the Central African Republic by 350,000 dollars;

8. *Also decides* to reduce the 2012 budget for the Cameroon-Nigeria Mixed Commission by 250,000 dollars;

9. *Approves* the budgets totalling 583,383,800 dollars for the twenty-nine special political missions authorized by the General Assembly and/or the Security Council, listed in table 1 of the report of the Secretary-General;[23]

10. *Also approves* a charge totalling 583,383,800 dollars net against the provision for special political missions requested in section 3 (Political affairs) of the proposed programme budget for the biennium 2012-2013;

11. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 16,000,000 dollars for the United Nations Support Mission in Libya;

12. *Also authorizes* the Secretary-General to enter into commitments in an amount not to exceed 9,066,400 dollars for the subvention for the Special Court for Sierra Leone;

X
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011[24] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[25]

[22] A/66/7/Add.12.
[23] A/66/354 and Corr.1.
[24] A/66/394.
[25] A/66/7/Add.4.

1. *Recalls* General Assembly resolution 66/ of December 2011;

2. *Takes note* of the statement submitted by the Secretary-General;[24]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[25]

XI
Financial implications of the administration of justice at the United Nations

Recalling its resolution 66/ of December 2011 on the administration of justice at the United Nations,

1. *Decides* to approve an additional amount of 7,078,700 dollars, at 2012-2013 rates, under the proposed programme budget for the biennium 2012-2013, reflecting an increase comprising 2,178,600 dollars under section 1 (Overall policymaking, direction and coordination), 557,600 dollars under section 8 (Legal affairs), 402,600 dollars under section 19 (Economic and social development in Asia and the Pacific), 299,400 dollars under section 29A (Office of the Under-Secretary-General for Management), 689,200 dollars under section 29C (Office of Human Resources Management), 649,700 dollars under section 29D (Office of Central Support Services), 868,200 dollars under section 29E (Administration, Geneva) and 695,000 dollars under section 29G (Administration, Nairobi), and an increase of 738,400 under section 37 (Staff assessment), to be offset by a corresponding amount under income section 1 (Income from staff assessment);

2. *Also decides* that the additional amount of 7,078,700 dollars would represent a charge against the contingency fund for the biennium 2012-2013;

XII
Effects of changes in rates of exchange and inflation

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation[26] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[27]

Takes note of the revised estimates arising from recosting due to changes in the rates of exchange and inflation;

XIII
Contingency fund

Notes that a balance of 13,762,500 dollars remains in the contingency fund;[28]

XIV
Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for the biennium 2012-2013 in the amount of 12,743,200 dollars;

[24] A/66/614.
[25] A/66/7/Add.22.
[26] See A/C.5/66/SR.25.

XV
International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for the biennium 2012-2013 in the amount of 17,546,300 dollars;

XVI
United Nations System Chief Executives Board for Coordination

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for the biennium 2012-2013 in the amount of 5,380,700 dollars;

XVII
Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security for the biennium 2010-2011 in the amount of 244,536,400 dollars, broken down as follows:

(a) Field Security Operations: 215,032,200 dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 29,504,200 dollars.

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Proposed programme budget for the biennium 2012-2013

Programme budget for the biennium 2012-2013

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2012-2013

The General Assembly

Resolves that, for the biennium 2012-2013:

1. Appropriations totalling 5,152,299,600 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policymaking, direction and coordination	105 133 800
2.	General Assembly and Economic and Social Council affairs and conference management	616 654 500
	Subtotal	**721 788 300**
	Part II. *Political affairs*	
3.	Political affairs	1 193 700 800
4.	Disarmament	22 422 000
5.	Peacekeeping operations	109 725 100
6.	Peaceful uses of outer space	8 001 400
	Subtotal	**1 333 849 300**

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	Part III. *International justice and law*	
7.	International Court of Justice	47 766 400
8.	Legal affairs	45 388 700
	Subtotal	**93 155 100**
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	148 979 300
10.	Least developed countries, landlocked developing countries and small island developing States	7 264 900
11.	United Nations support for the New Partnership for Africa's Development	12 587 700
12.	Trade and development	136 524 600
13.	International Trade Centre	41 337 700
14.	Environment	13 925 500
15.	Human settlements	20 631 500
16.	International drug control, crime and terrorism prevention and criminal justice	40 902 200
17.	UN-Women	14 482 300
	Subtotal	**436 635 700**
	Part V. *Regional cooperation for development*	
18.	Economic and social development in Africa	138 308 300
19.	Economic and social development in Asia and the Pacific	98 654 500
20.	Economic development in Europe	65 247 200
21.	Economic and social development in Latin America and the Caribbean	110 256 000
22.	Economic and social development in Western Asia	62 646 700
23.	Regular programme of technical cooperation	57 779 600
	Subtotal	**532 892 300**
	Part VI. *Human rights and humanitarian affairs*	
24.	Human rights	154 315 400
25.	International protection, durable solutions and assistance to refugees	95 507 100
26.	Palestine refugees	47 377 700
27.	Humanitarian assistance	29 374 000
	Subtotal	**326 574 200**
	Part VII. *Public information*	
28.	Public information	179 092 100
	Subtotal	**179 092 100**
	Part VIII. *Common support services*	
29.	Management and support services	600 210 000
	Subtotal	**600 210 000**

	Part IX. *Internal oversight*	
31.	Internal oversight	38 254 200
	Subtotal	**38 254 200**
	Part X. *Jointly financed administrative activities and special expenses*	
32.	Jointly financed administrative activities	10 762 400
33.	Special expenses	120 456 700
	Subtotal	**131 219 100**
	Part XI. *Capital expenditures*	
34.	Construction, alteration, improvement and major maintenance	64 886 900
	Subtotal	**64 886 900**
	Part XII. *Safety and security*	
35.	Safety and security	213 412 400
	Subtotal	**213 412 400**
	Part XIII. *Development Account*	
36.	Development Account	29 243 200
	Subtotal	**29 243 200**
	Part XIV. *Staff assessment*	
37.	Staff assessment	451 086 800
	Subtotal	**451 086 800**
	Total	**5 152 299 600**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2012-2013 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 2012-2013

The General Assembly

Resolves that, for the biennium 2012-2013:

1. Estimates of income other than assessments on Member States totalling 507,751,200 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	455 366 000
2. General income	52 500 600
3. Services to the public	(115 400)
Total	**507 751 200**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for 2012

The General Assembly

Resolves that, for 2012:

1. Budget appropriations consisting of 2,576,149,800 United States dollars, being half of the appropriation of 5,152,299,600 dollars approved for the biennium 2012-2013 by the General Assembly in paragraph 1 of resolution A above, plus 49,199,000 dollars, being the net increase in revised appropriation for the biennium 2010-2011 approved by the Assembly in its resolution 66/245 of 24 December 2011, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(a) 40,118,000 dollars, consisting of 26,192,600 dollars, being half of the estimated income other than staff assessment income approved for the biennium 2012-2013 under resolution B above, plus 13,925,400 dollars, being the increase in income other than staff assessment income for the biennium 2010-2011 approved by the Assembly in its resolution 66/245 of 24 December 2011;

[1] ST/SGB/2003/7 and Amend.1.

(b) 2,585,230,800 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 24 December 2009 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 222,065,600 dollars, consisting of:

(a) 227,683,000 dollars, being half of the estimated staff assessment income approved for the biennium 2012-2013 in resolution B above;

(b) Offset by 5,617,400 dollars, being the decrease in income from staff assessment for the biennium 2010-2011 approved by the Assembly in its resolution 66/245.

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Draft resolution submitted by the Chair of the Committee following informal consultations

Unforeseen and extraordinary expenses for the biennium 2012-2013

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations[1] and the provisions of paragraph 3 below, to enter into commitments in the biennium 2012-2013 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars in any one year of the biennium 2012-2013 as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 200,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

[1] ST/SGB/2003/7.

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(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments not exceeding a total of 1 million dollars in the biennium 2012-2013 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution 59/276 of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its sixty-seventh and sixty-eighth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2012-2013, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

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Draft resolution submitted by the Chair of the Committee following informal consultations

Working Capital Fund for the biennium 2012-2013

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the biennium 2012-2013 in the amount of 150 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2012;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 2010-2011 in accordance with General Assembly resolution 64/247 of 24 December 2009;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 2010-2011 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2012-2013;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 66/... of ... December 2011 relating to unforeseen and extraordinary expenses, the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2012-2013, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.